

Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Gonzalez, Jose (MDEAT); Dixon, John; Williams, Anthony

Details

		As Of		Actual	Target		FYTD Actual	FYTD Target																																																																													
▼ 1.0 Customer																																																																																					
▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective																																																																																					
New Homeownership Assistance Loan Applications	Jun '14	▲		50	33	▲	289	246																																																																													
New Homeownership Assistance Loans Approved	Jun '14	▲		37	27	▲	242	219																																																																													
Review of Loan Applications	Jun '14	▼		72%	80%	▲	81%	80%																																																																													
▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency																																																																																					
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Juvenile Offenders Referred-MDEAT	Jun '14	▲		46	25	▲	330	225																																																																													
Student Court implemented in Miami-Dade County Public Schools	'14 Q3	▲		6	4		n/a	n/a																																																																													
Youth Entrepreneurship Workshops Provided to Youth Participants	'14 FQ3	▲		4	4	▲	12	12																																																																													
Court Sessions Held - MDEAT	Jun '14	▲		23	20	▲	198	180																																																																													
Anti-theft Workshops Provided to Youth Participants - MDEAT	'14 FQ3	▲		8	6	▲	26	18																																																																													
Ethics Workshops Provided to Youth Participants-MDEAT	'14 FQ3	▲		9	3	▲	21	9																																																																													
Education, Intervention and Prevention Tours-MDEAT	'14 FQ3	▼		2	3	▼	7	9																																																																													
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'14 FQ3	▲		7	3	▲	19	9																																																																													
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2013 FY	▲		2.07% (3.00 / 145.00)	15.00%	▲	2.07% (3.00 / 145.00)	15.00%																																																																													
▼ Outreach Orientations-MDEAT	'14 FQ3	▲		4	4	▲	8	12																																																																													
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Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status						%	Owners
Miami Gardens Stimulus Grant		11/26/2013	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete						100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
BUSINESS BREAKFAST SERIES		n/a							n/a	n/a
Community Forums-MDEAT		'14 FQ3							7	9

Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status						%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED Accreditation Funded Participation		2013 FY							n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION		n/a							n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)		2010 FY							52	50
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinance for Revenue used to benefit Low-Income Households	Mar '09		66%	50%		60%	50%
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Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'14 FQ3		\$1,033K	n/a		\$5,379K	n/a
Expen: Total (MDEAT)	'14 FQ3		\$623K	n/a		\$62,032K	n/a
Positions: Full-Time Filled (MDEAT)	'14 FQ3		22	23		21	23
			(20 - 23)			(20 - 23)	

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status						%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a							Dixon, John

3.0 Internal

ED1 Improve coordination of housing investments with other County departments

Number of affordable housing new loans approved in collaboration with other County Departments	'14 FQ3		10	3		21	9
Eliminate 1 position in Affordable Housing Division (EAT-3)	12/31/2009	Complete					

